



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1	1 GOBIERNO				
100	GOBIERNO	10,714,286.00	0.00	10,714,286.00	100.0
111	GOBIERNO	222,312,776.78	65,706,499.18	156,606,277.60	70.4
TOTAL DEL RAMO		233,027,062.78	65,706,499.18	167,320,563.60	71.8
2	2 SERVICIOS				
210	SEGURIDAD PUBLICA	592,775,965.57	158,239,994.31	434,535,971.26	73.3
211	POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	433,212,307.98	100,494,221.87	332,718,086.11	76.8
212	RESGUARDO DE INFRACTORES	8,801,968.52	2,340,740.70	6,461,227.82	73.4
214	APOYO SEGURIDAD PUBLICA	3,973,045.22	876,765.48	3,096,279.74	77.9
221	LIMPIA Y RECOLECCION DE BASURA	259,219,513.28	69,296,158.33	189,923,354.95	73.3
222	ALUMBRADO PUBLICO	107,061,345.78	32,839,129.88	74,222,215.90	69.3
223	JARDINES Y PANTEONES	82,595,471.51	18,141,402.62	64,454,068.89	78.0
224	TALLERES MUNICIPALES	38,916,643.57	8,735,747.97	30,180,895.60	77.6
226	PARQUES	10,438,000.00	3,334,250.71	7,103,749.29	68.1
231	REGISTRO CIVIL	37,102,338.60	11,516,257.77	25,586,080.83	69.0
232	SISTEMA DE PROTECCION CIVIL	117,353,589.87	35,319,962.67	82,033,627.20	69.9
233	ASISTENCIA JURIDICA	0.00	5,315.82	-5,315.82	0.0
234	COMUNICACION SOCIAL	34,643,678.72	25,010,655.51	9,633,023.21	27.8
235	RELACIONES PUBLICAS	25,162,485.02	6,683,239.75	18,479,245.27	73.4
236	SISTEMA JUDICIAL MUNICIPAL	1,847,001.71	552,906.78	1,294,094.93	70.1
237	RED MUNICIPAL DE VOZ Y DATOS	11,456,408.35	3,170,245.24	8,286,163.11	72.3
241	RECLUTAMIENTO SERVICIO MILITAR NACIONAL	1,929,675.11	483,168.26	1,446,506.85	75.0
242	REGISTRO FEDERAL DE ELECTORES	3,283,358.65	822,611.37	2,460,747.28	74.9
243	EXPEDICION DE PASAPORTES	1,082,777.57	298,762.38	784,015.19	72.4
TOTAL DEL RAMO		1,770,855,575.03	478,161,537.42	1,292,694,037.61	73.0
2	3 OBRA PUBLICA MUNICIPAL				
300	OBRA PUBLICA MUNICIPAL	409,841.54	110,301.14	299,540.40	73.1
310	CONSTRUCCION Y MANTENIMIENTO	2,052,450.52	385,003.34	1,667,447.18	81.2
311	CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	170,721,344.31	43,412,676.31	127,308,668.00	74.6
321	INGENIERIA DE TRANSITO	13,129,175.46	2,808,476.92	10,320,698.54	78.6
331	CONSTRUCCION Y CONSERVACION	151,515,967.31	33,601,027.21	117,914,940.10	77.8
341	INFRAESTRUCTURA URBANA	756,301,174.71	10,004,739.51	746,296,435.20	98.7
TOTAL DEL RAMO		1,094,129,953.85	90,322,224.43	1,003,807,729.42	91.7
2	4 DESARROLLO SOCIAL Y PROM. ECON.				
400	DESARROLLO SOCIAL Y PROM. ECON.	932,526.92	6,143,884.43	-5,211,357.51	-558.8
411	SISTEMA EDUCATIVO MUNICIPAL	21,235,646.09	3,043,363.36	18,192,282.73	85.7
412	ESCUELAS PRIMARIAS MUNICIPALES	49,739,546.44	15,042,009.62	34,697,536.82	69.8
413	ESCUELAS SECUNDARIAS MUNICIPALES	44,871,866.14	9,680,976.66	35,190,889.48	78.4
421	SALUD PUBLICA	53,184,089.24	14,845,986.78	38,338,102.46	72.1
431	DESARROLLO INTEGRAL DE LA FAMILIA	65,963,261.60	21,267,582.30	44,695,679.30	67.8
441	DESARROLLO SOCIAL MUNICIPAL	143,929,897.99	39,192,115.65	104,737,782.34	72.8
442	OBRA SOCIAL COMUNITARIA	108,364,880.44	0.00	108,364,880.44	100.0
460	CULTURA	17,180,246.85	2,253,282.81	14,926,964.04	86.9
461	CULTURA	14,197,955.96	7,257,717.39	6,940,238.57	48.9
471	FOMENTO AL DESARROLLO ECONOMICO	18,142,312.76	2,767,166.68	15,375,146.08	84.7
491	DEPORTE	26,230,000.00	8,525,216.28	17,704,783.72	67.5
TOTAL DEL RAMO		563,972,230.43	130,019,301.96	433,952,928.47	76.9
2	5 PLANEACION Y CONTROL URBANO				
511	CATASTRO	30,586,430.36	4,566,012.92	26,020,417.44	85.1
521	PLANEACION URBANA	9,818,752.32	2,230,180.75	7,588,571.57	77.3
531	CONTROL URBANO	26,749,413.86	6,053,255.44	20,696,158.42	77.4
532	TRANSPORTE	9,112,079.93	2,485,584.57	6,626,495.36	72.7
541	REGULACION E INSPECCION	38,997,092.91	10,407,181.50	28,589,911.41	73.3
TOTAL DEL RAMO		115,263,769.37	25,742,215.18	89,521,554.19	77.7
2	6 HACIENDA Y ADMINISTRACION MPAL.				
611	TESORERIA MUNICIPAL	107,186,888.53	25,361,322.71	81,825,565.82	76.3
620	OFICIALIA MAYOR	35,608,328.49	8,712,569.79	26,895,758.70	75.5
621	OFICIALIA MAYOR	193,752,821.96	47,890,973.18	145,861,848.78	75.3



F R	SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6	HACIENDA Y ADMINISTRACION MPAL.				
630	APOYO ADMINISTRATIVO	2,341,472.87	604,318.41	1,737,154.46	74.2
631	ADMINISTRACION DE DELEG. Y DIRECCIONES	145,471,103.05	36,641,501.94	108,829,601.11	74.8
641	DEUDA PUBLICA	93,856,936.00	19,803,945.13	74,052,990.87	78.9
TOTAL DEL RAMO		578,217,550.90	139,014,631.16	439,202,919.74	76.0
		4,355,466,142.35	928,966,409.33	3,426,499,733.02	78.7